

Supplemental Reconciliation from Nov 16 to January 20

Supplementals as of November 16	\$350,103
Additional Supplementals Offset by Revenue (as noted)	
Loss of Furlough Savings (unclaimed property revenue)	61,032
Employee benefits - FICA (unclaimed property revenue)	2,000
Nuclear Emergency Response (program receipts)	685
Rounding	2,293
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	66,010
Existing Supplementals With Revised Amounts	
Medicaid General Medical Services Trend Shortfall	36,623
Senior Services Shortfall	9,540
TANF Block Grant Shortfall	8,742
Tuition Aid Grants	7,000
GA/SSI Caseload	6,865
Mental Health State Aid Base Shortfall	3,746
Tort/Vehicle Claims Liability	3,000
Child Care Caseload Shortfall	2,286
SJPC Debt Service Reserve Fund	1,977
General Assistance Medical - Trend Shortfall	(1,361)
DHS Server Fire Remediation	(1,854)
NJ FamilyCare (adults) Shortfall	(3,228)
Other	379
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	73,715
New Supplementals Added	
Special Municipal Aid	44,000
Nursing Homes Federal Stimulus Shortfall	37,655
Rent Efficiencies - Shortfall	20,000
DHSS and Medicaid Anti-Fraud Savings Shortfall	25,000
Snow Removal - Winter Operations	10,000
No Medicaid Prescription Drug Formulary Savings	10,000
Unrealized Management Efficiency Savings	9,130
Workers' Compensation	8,400
Vehicle Rental Surcharge Revenue Shortfall	3,950
Food Assistance	3,000
Traumatic Brain Injury Fund - Shortfall	2,700
Part-Time TAG for County Colleges	2,496
Other	2,164
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	178,495
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Projected Supplementals, January 20	<u><u>\$668,323</u></u>